

BAC 0010420

CITY OF CHOCTAW  
FY 2023-2024 BUDGET  
April 16, 2024

EXHIBIT A

**GENERAL FUND (10)**

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
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**GENERAL FUND (10)**

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
10-130-621000	OPERATING SUPPLIES-MISC	34,780	4,000	38,780	SURPLUS SALES - TRANSFER TO OPERATING SURPLUS SALES - TRANSFER TO OPERATING SURPLUS SALES - TRANSFER TO OPERATING
10-130-621500	FLEET PARTS & SUPPLIES	83,377	15,872	99,249	
10-130-634500	CONTRACTUAL SERVICES	26,100	1,500	27,600	
			21,372		

# CITY OF CHOCTAW

## STAFF REPORT

Approved by City Council

Date 4.16.24

aw

City Clerk

City Council \_\_\_\_\_

Meeting of: 4/16/2024

Fire \_\_\_\_\_

Susan Johnson, Admin Asst

Department

Prepared By

Kerry Williams, Fire Chief

Department Head

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City Manager

**AGENDA TITLE:** Budget Amendment

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\*\*Public hearing required if this box is checked\*\*

### Report:

Budget Amendment for surplus sales of the following items:

- 9' Stahl Bed
- 10" Rescue Bed
- 1995 M1078 Stewart and Stevenson
- 2 Michelin Tires
- 2 Fiberglass tanks
- Incident Command Box
- 1994 F8000



Choctaw, OK

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT12530 - Auto Process - GL Budget Adjustment

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>	<b>Adjustment Date</b>
BA0000426	2023-2024 ADOPTED BUD...	FIRE SURPLUS SALES	4/17/2024

**Summary Description:** FIRE SURPLUS SALES  
 9' Stahl Bed  
 10" Rescue Bed  
 1995 M1078 Stewart adn Stevenson  
 2 Michelin Tires  
 2 Fiberglass Tanks  
 Incident Command Box  
 1994 F8000

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>10-130-621000</u>	OPERATING SUPPLIES-MISC	FIRE SURPLUS SALES	34,780.00	4,000.00	38,780.00
April: 4,000.00					
<u>10-130-621500</u>	FLEET PARTS & SUPPLIES	FIRE SURPLUS SALES	83,377.77	15,872.00	99,249.77
April: 15,872.00					
<u>10-130-634500</u>	CONTRACTUAL CONTRACTS	FIRE SURPLUS SALES	26,100.00	1,500.00	27,600.00
April: 1,500.00					

**Budget Code Summary**

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
-2024	2023-2024 ADOPTED BUD	<u>10-130-621000</u>	OPERATING SUPPLIES-MISC	34,780.00	4,000.00	38,780.00
		<u>10-130-621500</u>	FLEET PARTS & SUPPLIES	83,377.77	15,872.00	99,249.77
		<u>10-130-634500</u>	CONTRACTUAL CONTRACTS	26,100.00	1,500.00	27,600.00
			<b>2023-2024 Total:</b>	<b>144,257.77</b>	<b>21,372.00</b>	<b>165,629.77</b>
			<b>Grand Total:</b>	<b>144,257.77</b>	<b>21,372.00</b>	<b>165,629.77</b>

### Fund Summary

Fund	Before	Adjustment	After
Budget Code:2023-2024 - 2023-2024 ADOPTED BUDGET Fiscal: 2023-2024 ADOPTED BUDGET			
10	144,257.77	21,372.00	165,629.77
<b>Budget Code 2023-2024 Total:</b>	<u>144,257.77</u>	<u>21,372.00</u>	<u>165,629.77</u>
<b>Grand Total:</b>	<u>144,257.77</u>	<u>21,372.00</u>	<u>165,629.77</u>

CITY OF CHOCTAW  
FY 2023-2024 BUDGET  
March 19, 2024

EXHIBIT A

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**General (10)**

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
10-100-515001	Grant Funds	200,000.00	1,000.00	201,000.00	OCEA Grant for Flag poles at Cemetery
			<b>1,000</b>		

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**Cemetery (30)**

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
30-310-642000	Other Improvements	0.00	1,000.00	1,000.00	OCEA Grant for Flag poles at Cemetery
			<b>1,000</b>		

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CITY OF CHOCTAW

STAFF REPORT

Approved by City Council

Date 4.16.24  
AW

City Clerk

City Council

Meeting of:

4/16/2024

Parks & Recreation

Tawny Shelby

Department

Prepared By

Sarah Huffine

Department Head

\_\_\_\_\_  
City Manager

**AGENDA TITLE:** Acceptance & Budget Amendment of the Oklahoma Code Enforcement Association Grant Award & Award Funds

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\*\*Public hearing required if this box is checked\*\*

**Report:**

The City of Choctaw has been awarded a \$1000 grant from the Oklahoma Code Enforcement Association (OCEA) to facilitate the replacement of flag poles in the Veterans section of Elmwood Cemetery.

There are very few grants available that allow for cemetery improvements, making securing funding for cemetery-related projects exceptionally challenging. The approval of these funds from OCEA for flagpole replacement is a tremendous benefit for the community.

The \$1000 grant will enable the city to fully cover the expenses for three flag poles, with a portion allocated towards the acquisition of a fourth flag pole. Any remaining costs will be supplemented by cemetery funds to ensure the completion of the project.



## Oklahoma Code Enforcement Association

201 NE 23<sup>rd</sup> Street – Oklahoma City OK 73105  
www.oceassociation.com

February 22, 2024

City of Choctaw  
Tawny Shelby

Email: [tshelby@choctawcity.org](mailto:tshelby@choctawcity.org)

**RE: Award of OCEA Community Improvement Grant**

Congratulations!

Your grant proposal to **replace flag poles in Veterans section of Cemetery** received approval from the Oklahoma Code Enforcement Association Board of Directors. A formal announcement will be made during the OCEA annual business meeting on February 29, 2024 in Midwest City, Oklahoma. If your Code Officer attends the Spring Conference, they will be recognized.

This is a reimbursement grant for a maximum amount of \$1,000. Please submit copies of purchase orders, receipts or other payment documentation along with before and after photographs of the project by December 1, 2024. Payment will be made in a lump sum check to your municipality based on your submittal. Reimbursement documents and photos should be submitted to OCEA Secretary Janita Hatley at [janita.hatley@normanok.gov](mailto:janita.hatley@normanok.gov).

The OCEA Board of Directors looks forward to seeing your municipality prosper as a healthy, safe and attractive community for residents and visitors.

Respectfully,

*Travis Guess, President*  
*Brian Henry, 1<sup>st</sup> Vice President*  
*Shane Barnard, 2<sup>nd</sup> Vice President*  
*Wayne McCasland, 3<sup>rd</sup> Vice President*

*Janita Hatley, Secretary*  
*Andy Templeton, Treasurer*  
*Jessica Green, Sgt-at-Arms*  
*Maverick Fritsche, Pres. Emeritus*





Choctaw, OK

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT12529 - Auto Process - GL Budget Adjustment

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000425	2023-2024 ADOPTED BUD...	OCEA GRANT	4/17/2024
<b>Summary Description:</b> OCEA GRANT FOR FLAG POLES AT CEMETERY			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>10-100-515001</u>	GRANT FUNDS	OCEA GRANT	-200,000.00	-1,000.00	-201,000.00
April:	-1,000.00				
<u>30-310-642000</u>	OTHER IMPROVEMENTS	OCEA GRANT	0.00	1,000.00	1,000.00
April:	1,000.00				

**Budget Code Summary**

Budget	Budget Description	Account
-2024	2023-2024 ADOPTED BUD	<u>10-100-515001</u>
		<u>30-310-642000</u>

Account Description	Before	Adjustment	After
GRANT FUNDS	-200,000.00	-1,000.00	-201,000.00
OTHER IMPROVEMENTS	0.00	1,000.00	1,000.00
<b>2023-2024 Total:</b>	<b>-200,000.00</b>	<b>0.00</b>	<b>-200,000.00</b>
<b>Grand Total:</b>	<b>-200,000.00</b>	<b>0.00</b>	<b>-200,000.00</b>

**Fund Summary**

Fund	Before	Adjustment	After
Budget Code:2023-2024 - 2023-2024 ADOPTED BUDGET Fiscal: 2023-2024 ADOPTED BUDGET			
10	-200,000.00	-1,000.00	-201,000.00
30	0.00	1,000.00	1,000.00
<b>Budget Code 2023-2024 Total:</b>	<b>-200,000.00</b>	<b>0.00</b>	<b>-200,000.00</b>
<b>Grand Total:</b>	<b>-200,000.00</b>	<b>0.00</b>	<b>-200,000.00</b>